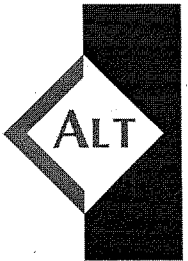


ASSOCIATION
FOR LEARNING
TECHNOLOGY



**ASSOCIATION FOR LEARNING TECHNOLOGY
TRUSTEES' ANNUAL REPORT AND FINANCIAL
STATEMENTS**

31 JANUARY 2008

Charity Number 1063519

ASSOCIATION FOR LEARNING TECHNOLOGY (ALT)
Gipsy Lane, Headington, Oxford, OX3 0BP

SHAW GIBBS LLP
Chartered Certified Accountants & Registered Auditors
264 Banbury Road, Oxford, OX2 7DY

ASSOCIATION FOR LEARNING TECHNOLOGY (ALT)

**TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE FINANCIAL YEAR
1 FEBRUARY 2007 TO 31 JANUARY 2008**

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ASSOCIATION FOR LEARNING TECHNOLOGY (ALT)

TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE FINANCIAL YEAR 1 FEBRUARY 2007 TO 31 JANUARY 2008

The trustees present their report and the financial statements of the charity for the year ended 31 January 2008, for the approval of the ALT AGM on 10 September 2008 at the University of Leeds.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	Association for Learning Technology (ALT)
Charity registration number	1063519
Principal address	Gipsy Lane, Headington, Oxford, OX3 0BP.
Auditor	Shaw Gibbs LLP 264 Banbury Road Oxford, OX2 7DY.
Banker	Co-operative Bank Plc P O Box 250 Skelmersdale, WN8 6WT.

THE TRUSTEES

The trustees who served the charity during the financial year 2007-2008 were as follows:

Paul Bacsich (Chair of the Publications Committee)
Liz Bennett
Gayle Calverley (Honorary Secretary)
Linda Creanor (President 2007-2008)
Cathy Ellis (Chair 2007-2008)
Tom Franklin
Dawn Leeder
Robin Mason (Chair of the Research Committee)
Dick Moore
John Phelps (Chair of the Membership Services Committee)
Fred Pickering (Chair of the Further Education Committee)
Steve Ryan (Vice-Chair 2007-2008)
Jane Seale (President 2006-2007)
John Slater (Honorary Treasurer)

STRUCTURE, GOVERNANCE, AND MANAGEMENT

Constitution

ALT is an unincorporated membership charity, registered number 1063519, governed by its constitution adopted 26 June 1997, subsequently amended 11 September 2000, 9 September 2002, 7 September 2005, and 5 September 2007.

Organisation

Two trustees are elected annually to serve for three years. The Vice-Chair (who is also a trustee) is elected annually, and serves a three year term, becoming Chair of ALT the second year, and President in the third. Up to four trustees may be co-opted to fill any remaining roles on the committee. The maximum number of trustees to serve at any one time is thirteen.

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Newly appointed or elected trustees are provided with an induction document; and individuals standing for election are required to confirm that they have read an outline of the trustee's role prior to standing.

The trustees oversee four operational committees in the following areas: Publications, Membership Services, Further Education and Research. Each committee is chaired by a trustee. Members of the sub-committees are recruited through open invitations to express an interest, and all sub-committee members are required to be individual members of the Charity. Each sub-committee is supported by one or more members of the staff. The Association's Journal, *ALT-J Research in Learning Technology*, is published in partnership with Taylor and Francis Ltd. The Editors of ALT-J are appointed by the trustees, and ALT-J is overseen by the ALT-J Editorial Board, which is chaired by the Chair of the Publications Committee.

The trustees form ALT's Central Executive Committee, which meets four times per year, with Senior Staff in attendance. Between meetings, trustees exercise control over ALT through a General Purposes Committee made up of the Chair, Vice-Chair, Honorary Treasurer, and the Chairs of the four operational committees. The General Purposes Committee meets monthly, by teleconference. The minutes of each operational committee are reviewed regularly by the Central Executive Committee.

Delegation of day-to-day management

Management of the Charity is delegated via the Chief Executive to the staff team, with all staff, including the Chief Executive employed by Oxford Brookes University. During the period covered by this annual report, senior staff were:

- Seb Schmoller, Chief Executive;
- Rhonda Riachi, Director (until 31/12/2007);
- Marion Samler, Operations Manager (until 31st December 2007), Director of Operations (from 1st January 2008).

(A new Director of Development post was filled by Mark van Harmelen in May 2008.)

The functions of the staff team include:

- supporting the work of ALT's committees;
- managing the finances and the operations of the Association;
- managing membership recruitment and renewals;
- running ALT meetings and events, including ALT-C, the Association's annual international academic conference for learning technologists;
- promoting and representing the Association;
- producing ALT publications;
- managing ALT's Certified Membership Scheme.

The Chief Executive, reports to the Oxford Brookes University Deputy Vice-Chancellor/Deputy Chief Executive, for human resources and University-related purposes only. On all other matters, the Chief Executive reports to the Chair of the ALT Central Executive Committee.

The relationship between ALT and the University is governed by a hosting contract, and is overseen by a Liaison Committee comprising the University's Deputy Vice-Chancellor and Head of e-Learning (or equivalent), ALT Senior Staff, and the Chair and Vice-Chair of ALT.

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Risk management

The trustees have examined the major strategic and operational risks to which the charity is exposed and confirm that systems have been established to enable regular reports to be produced in order that the necessary steps can be taken to mitigate such risks.

OBJECTIVES AND ACTIVITIES

ALT's charitable object is *"To advance education through increasing, exploring and disseminating knowledge in the field of learning technology for the benefit of the general public"*.

The ALT 2007-2010 Strategy translates this single charitable object into a set of practical activities, organised so as to meet the following six aims:

- represent and support our individual, organisational, and sponsoring members, and provide services for them;
- facilitate collaboration, networking, and dialogue between practitioners, researchers, and policy makers;
- spread good practice in the use of learning technology;
- raise the profile of research in learning technology, establishing learning technology as a discipline in its own right;
- support the professionalisation of learning technologists;
- contribute to the development of policy.

The charity's activities are concentrated as follows.

- the organisation of conferences including our three-day annual international conference, ALT-C, and one-day conference for e-learning practitioners in the Learning and Skills sector;
- a range of one-day workshops
- the production of policy consultation responses relating to learning technology;
- the provision of a professional development scheme known as CMALT;
- the production of publications, including our Journal ALT-J, a fortnightly emailed Digest, a quarterly print and web-based Newsletter, conference abstracts and research papers;
- support for communications between members through a range of email discussion and information lists; projects, such as the Tangible Benefits of eLearning project run in partnership with the Joint Information Systems Committee (JISC), JISCinfonet service, and the creation of a repository of pre- and post-prints from ALT-J, established in partnership with Cranfield University and the support of JISC;
- the maintenance and development of Memoranda of Understanding (MOUs) with partner organisations, for example JISC, the Higher Education Academy, and the Australasian Society for Computers in Learning in Tertiary Education (Ascilite).

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OPERATIONAL COMMITTEE MEMBERSHIP AT 14 AUGUST 2008

Further Education Committee

Chair: Fred Pickering

Members:

David Dyet - ICT Manager, Reid Kerr College
David Sugden - Independent eLearning Consultant, Village eLearning Consultancy;
Ellen Lessner - ILT Development Coordinator, Abingdon and Witney College;
Iain Howie - ICLT Development Manager, Stow College;
Karen Ver - eLearning Manager, CIPD;
Malcolm Ryan - RBL Development Officer, University of Greenwich;
Pete Richardson - eLearning Advisor and ILT Champion, ICT Services, Coleg Llandrillo Cymru;
Rachel Harris - Co-Director, Inspire Research Ltd.

Membership Services Committee

Chair: John Phelps - Head of CELT, Goldsmiths, University of London.

Members:

Anthony 'Skip' Basiel - NCWBLP Academic/Researcher, Middlesex University;
Carol Higgison - Senior Advisor on eLearning, University of Bradford;
Caroline Ingram - Director and Project Management Consultant, CSI Consultancy Ltd, Newcastle upon Tyne;
Geoff Rebbeck - eLearning Coordinator, ILT, Thanet College;
Lesley Diack - Lecturer in eLearning (Pharmacy), The Robert Gordon University;
Nick Jeans - S.Yorks eLearning Programme Content Team Manager, E-SY. Info, Sheffield;
Shirley Evans - Manager of ICT/E-learning, Royal National College of the Blind;
Steven Warburton - IT and eLearning Manager, King's College London, (Vice-Chair of Committee).

Publications Committee

Chair: Paul Bacsich - Director, Matic Media Ltd, Sheffield.

Members:

Frances Bell - Salford University, and Co-Editor of the ALT Journal;
Gayle Calverley - Resources and Technology Advisor, Distributed Learning, University of Manchester;
Kevin Donovan - Independent Consultant;
Graham McElearney - Learning Technologies Advisor/Producer, Learning Development and Media Unit, University of Sheffield;
Julie Voce - E-learning Services Manager, Information and Communications Technology, Imperial College London;
Morag Munro - Learning Technology Project Officer, Learning Innovation Unit, Dublin City University;
Rhona Sharpe - Oxford Brookes University, and Co-Editor of the ALT Journal.

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Research Committee

Chair: Robin Mason - Professor of Educational Technology, Institute of Educational Technology, Open University.

Members:

Allison Littlejohn - Director at the Caledonian Academy and Chair in Learning Technology, Glasgow Caledonian University;

Bob Banks - Senior Consultant with Tribal Group plc;

Brian Whalley - Professor of Geomorphology, Queen's University Belfast;

David Nicol - Professor and Deputy Director of the Centre for Academic Practice and Learning Enhancement at the University of Strathclyde;

Frances Bell - Co-Editor of the ALT Journal and Learning Technology Fellow for Faculty of Business, Law and the Built Environment, University of Salford;

Frank Rennie - Professor of Sustainable Rural Development and Head of Research at Lews Castle College, UHI;

Gilly Salmon - Professor of eLearning and Learning Technologies, University of Leicester;

John Cook - Vice Chair - Past President of ALT, and Professor of Technology Enhanced Learning and E-learning Project Leader, London Metropolitan University;

Josie Taylor - Professor of Learning Technology at the Open University and Acting Director of the Institute of Educational Technology;

Mike Keppell - Professor and Director of the Flexible Learning Institute at Charles Sturt University, Australia;

Mike Sharples - Professor of Learning Sciences, and Director of the Nottingham University's Learning Sciences Research Institute;

Vanessa Pittard - Director of e-Strategy, Becta;

ACHIEVEMENTS AND PERFORMANCE AND PLANS FOR FUTURE PERIODS

This Annual Report covers ALT's February 2007 to January 2008 financial year, but is presented for approval by members at ALT's AGM in September 2008, seven months into the subsequent financial year. Therefore this section of the Annual Report, which consists of brief reports from the Chair of ALT and from the Chairs of each of ALT's operational committees, covers the first 6 months of the current financial year as well as the financial year to which the report's financial statements relate.

Cathy Ellis – Chair of Trustees

The past 18 months have been a period of significant challenges for ALT, in which there has been sterling work by staff and by trustees to maintain the stability and growth of ALT. In September 2007 Rhonda Riachi announced her intention to stand down as Director of ALT from the end of 2007. ALT trustees, colleagues and friends attended a farewell dinner in Oxford to mark the major contribution Rhonda had made to the development of ALT since its inception in 1992. The occasion was enhanced by Cathy Gunn, President of Australasian Society for Computers in Learning in Tertiary Education (Ascilite) joining us by live link from Auckland in New Zealand to add to the tributes made to Rhonda by the assembled guests.

The period also marked both the end and start of an era in terms of the editorship of ALT-J, with the departure of Jane Seale, Graíne Conole, and Martin Oliver, and the appointment of Frances Bell and Rhona Sharpe to assume co-editorship of ALT-J.

The redesign of the ALT staffing structure is almost complete, with Marion Samler in post as Director of Operations, Mark van Harmelen as Director of Development, Hayley Willis as Events Manager, and Louise Ryan as Publications Officer. ALT is now well positioned to build on the foundations laid by Rhonda Riachi and the other colleagues who served ALT so diligently since our founding.

I highlight on the next page the following activities since February 2007.

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Consultation responses. ALT has produced responses to various consultations, including to:

- HEFCW's consultation on the position of e-learning in HE in Wales;
- HEFCW's Circular W07/42HE 'Enhancing Learning and Teaching Through Technology: A Strategy for Higher Education in Wales';
- DIUS's consultative prospectus Improvement in the Further Education Sector;
- HEFCE's Research Excellence Framework consultation;
- the Higher Education Academy's draft 2008-2013 Strategic Plan;
- Becta's progress report on Harnessing Technology for FE, Skills, and Regeneration progress report;
- the UK Intellectual Property Office's preliminary consultation on proposals to extend the educational exceptions on copyright;
- DIUS's informal adult learning consultation;
- DIUS's Higher Education at Work, 'High Skills: High Value' consultation.

Our responses to such consultations have served to enhance the profile and the reputation of the Association as a highly regarded membership body.

Project activity. The ALT project portfolio has continued to develop, with invitations to partner on a number of prestigious projects, reflecting ALT's expertise in project delivery. At the JISC annual conference in April outputs from the successful Camel project were launched. Other project activity to note included EMERGE, eRETURN and wALTer.

Membership activity. The announcement of JISC support for around 180 CMALT registrations has been generally well-supported. This is testament to the work of everyone involved in developing CMALT and a recognition of the value placed by JISC and others on the scheme.

Events. ALT-C 2007 in Nottingham proved to be another successful conference attracting over 550 delegates from 13 countries and - as I write this - all is on track for ALT-C 2008 (Leeds), with plans well underway for ALT-C 2009 (Manchester). In addition, the workshop programme has been very active and many of the one day events have been over-subscribed.

Reflecting on the period since February 2007 I believe that the organisational restructure will provide a sound base on which to continue to build the reputation of ALT as a leading learning technology association. This comes about through a combination of ALT staff, trustees, committee members, sponsorship and member organisations and individual members pooling together their considerable experience, interest to enable ALT to pursue its charitable object. In closing I would particularly like to acknowledge the dedication of the ALT staff for their continuing commitment to the Association. Such commitment has ensured that, during a period of change this year, the quality and level of service offered to our members has not been diminished.

Finally, as I step down as Chair and start my year as President, I would like to pay tribute to the contribution of Linda Creanor as President, Chair and Vice Chair over the last three years. I would also like to thank Steve Ryan, who has been a highly supportive Vice Chair this year, and I know he will serve the Association very effectively as incoming Chair for next year. Both Linda and Steve have been tremendous in their support and generous in their time to me during my year as Chair and I look forward to working with Steve as Chair and with the incoming Vice Chair in 2008-2009.

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Fred Pickering – Chair of the Further Education Committee (FEC)

From the perspective of the FEC for the period under review ALT made a number of interventions that aid it in meeting its charitable object.

The most significant event was the QIA/ALT FE Practitioners' conference "e-learning – making it work: from the preserve of enthusiasts to organisation-wide implementation" held on 11 October 2007 at the NCSL, Nottingham. Approximately 200 delegates attended, and we built on the success of the first conference held two years ago. With a wide range of presenters from across the sector and workshops at both operational and strategic levels to choose from, the feedback from participants was very complimentary. Several members of the FEC volunteered as rapporteurs alongside ALT staff and the proceedings were published in a Conference Report in April 2008.

Other activities have included:

- the dissemination via its mailings to members of the JISC document "In their Own Words" which is the result of research into learners' experiences, beliefs and motivations in relation to e-learning;
- the discussions held by the FEC on current issues that relate to developments in learning technology and e-learning in the non-advanced post-compulsory education sector and the links with the Government's 14-19 Strategy;
- production of several consultation responses relevant to the non-advanced post-compulsory education sector, as summarised elsewhere in this report.

John Phelps – Chair of the Membership Services Committee (MSC)

This is my last report as Chair of MSC having served on the committee and its previous incarnation the old Events Committee for six years. I leave the committee, confident that it will continue working effectively for our members. Membership Services Committee oversees a number of areas of ALT activity including: CMALT, our professional accreditation scheme for learning technologists, workshops and events more generally, as well as engagement with our membership through the membership benefits and services that we provide.

During the reporting period, our workshop programme has continued to grow, and is perhaps the most exciting and stimulating programme we have had for many years. Titles have included:

- Bidding and winning, the secrets of successful learning technology project bids;
- Second Life in real life: exploring the educational possibilities of multi-user virtual environments;
- Can mobile devices be used in pedagogically effective ways?
- Fundamentals of Project Management;
- Views from the other side: listening to learner voices;
- Evaluating learning technology in context
- Can mobile devices be used in pedagogically effective ways?
- Edublogs 2.0: the educational uses of social software, blogs, RSS (Really Simple Syndication), wikis and social referencing systems;
- Publishing research in learning technology: an introduction.

We thank our presenters and participants in the workshops, but thanks must also go to Nick Jeans who chairs our Events Sub-group, and who has worked tirelessly to put together the programme with support from Hayley Willis, who was recently appointed to the role of Events Manager.

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Alongside the workshop programme summarised above we have run events in support of a number of sector projects, and we have organised a geographically spread range of workshops in support of our certified membership scheme, CMALT, which continues to grow, and is central to our aim to support the professionalisation of learning technologists. Jay Dempster has been central to the development of work in this area.

Earlier this year Sue Garrett, whose administration officer role involved her in a lot of front-line liaison with members, both from the ALT office and at our conferences, resigned. Sue will be missed and we wish her well.

Our membership has grown steadily overall over the last 12 months, with the end of the first quarter of the financial year providing the best census point:

Number of members by category (% change on previous year)	2008	2007
Organisational	209 (+6%)	197
Sponsoring	33 (+3%)	32
Total Organisational and Sponsoring	242 (+ 6%)	229
Individual*	464 (+12%)	415
Certified	35 (+106%)	17
Total individual and Certified	499 (+15%)	432

* Includes 39 individuals registered to undertake for CMALT

Priorities for Membership Services include expanding CMALT and gaining increased recognition for it as evidence of professional status. We are also in the process of reviewing the benefits and services that we provide individual, organisational and sponsoring members. A membership survey is in preparation, and the results of this will inform our plans.

Finally, I have always believed that the Association is important for developing learning technology as a discipline and helping individuals to develop as researchers and practitioners. I know that many of my colleagues who work with the Association would say that they get more from networking opportunities than they put in. Bearing that in mind I would ask you to continue supporting the Association, not just from continued membership but from actively engaging with the Association, through membership of committees, participation in the Conference Programme Committee, developing networks and encouraging others to join through articulating the benefits that you have received from being part of the Association.

Paul Bacsich – Chair of the Publications Committee

The main achievement has been to effect the phased change-over from the former editorial regime of three editors to the new regime of two editors, recently appointed, in line with the recommendations of the ALT-J Review. This is now complete - but much work remains to be done to further build the reputation of ALT-J. Other noteworthy achievements have been the success of the Newsletter in its new electronic version.

Developments since February 2008 have focussed on continuing to build the reputation of ALT-J and the Newsletter and completing the current round of Occasional Publications.

Future plans are affected by the need for substantial replacement of Publications Committee members including the Chair, several having come to the end of their period of office - this recruitment process is now under way. The main item which has to go forward irrespective of detailed policy is the renegotiation of the publisher relationship for ALT-J, a process which has already started but has some way to run. This will affect and will be affected by moves towards

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open resources publishing of journal articles for ALT-J, in line with trends in the industry.

Regarding Occasional Publications, it remains to be seen (and is crucially dependent on the Occasional Publications editor appointment) whether this will remain at its current low and opportunistic level or grow into a more substantial set of activities. Alongside this some adjustments are likely to the software environment in which the Newsletter runs to keep up with web 2.0 technical developments and user attitudes.

Robin Mason – Chair of the Research Committee

Upon the request of the Ascilite Conference, we acted as external judges for the Ascilite Awards for best software and wrote a brief summary of the exercise for ALT-N.

Funding for a series of online guides on 'what research has to say for practice' was obtained and a plan for who will author the 9 separate items was agreed. The first drafts of the majority of 'what research has to say for practice' guides have been produced and agreements reached about style, audience and web location of the guides reached.

Comments on behalf of ALT were made on the Research Excellence Framework. The resulting summary of all the inputs recorded several of the comments made by the committee, so this was obviously a successful commenting exercise.

Plans were made for holding a Research Symposium and a group formed to take forward the details of organising it, and external funding secured for it to take place in November 2008. This is a new departure for the committee and required considerable discussion to agree the type of event it should be.

Following a discussion amongst the members of the popularity of open access journals, the committee recommended that ALT-J should investigate moving to an open access format. The investigation is now underway.

Membership of the committee was discussed and vacancies agreed. The encouragement of the committee to retain members for a second term is an indication of the strength of the group.

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FINANCIAL REVIEW AND TREASURER'S REPORT

Reserves policy

It is the policy of the charity to maintain unrestricted funds, which are free reserves of the charity, at a level which equates to approximately six months operating costs.

In addition, some of ALT's assets are kept as a bond, earning interest, with Oxford Brookes University (the employer of the ALT's staff) holding the funds on ALT's behalf. This mitigates Oxford Brookes University's risks in employing ALT's staff and is a condition of the hosting contract. The sufficiency of the bond, which is increased annually, is reviewed with the University biennially.

The reserves policy is kept under active review by the Trustees.

The policy has been satisfied as will be seen from the accounts.

During the year ALT determined that, in addition to its previous main income streams from membership and conferences, it was well placed to assist in bids from its members to the funding bodies and others, providing a sectoral or cross sectoral focus and outreach that others lack. As reported by the Chair above, the first year of this policy has been successful, both in respect to our charitable object, and financially. In addition membership income associated with CMALT is beginning to come on stream.

In anticipation of this policy and income stream, the trustees approved a new, enhanced staffing complement. Trustees have in hand the control of the risks associated with this. However, that complement is yet to be reached owing to staff turnover and the slowness of the recruitment process. This has led to a need for all the staff, including those in the financial area, to work harder, as well as to manage the temporary staff that have been needed.

This phase is now nearly completed and we expect to be up to complement towards the end of 2008. In the meantime we have enjoyed lower expenditure than was budgeted.

I am extremely grateful for all the hard work that has been put in by all the ALT staff and especially our recently promoted Operations Director, Marion Samler, who has steered the financial data through this period successfully. ALT has planned a sound ongoing basis for its existence, both professionally and financially.

RESPONSIBILITIES OF THE TRUSTEES

Law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;

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- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.


The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 1993. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

AUDITOR

On 8 May 2007 Edmund Gibbs transferred its business to limited liability partnership, Shaw Gibbs LLP. The Trustees consented to extend the audit appointment to Shaw Gibbs LLP from 8 May 2007.

A resolution to re-appoint Shaw Gibbs LLP as auditor for the ensuing year was proposed and agreed at the Annual General Meeting on 5/9/2007.

Approved by and signed on behalf of the trustees


.....
John Slater (Honorary Treasurer)

..... 2/9/8
Date

ASSOCIATION FOR LEARNING TECHNOLOGY (ALT)

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INDEPENDENT AUDITOR'S REPORT

We have audited the financial statements of Association for Learning Technology for the year ended 31 January 2008 on pages 16 to 23 which have been prepared under the historical cost convention and the accounting policies set out on page 18.

This report is made solely to the charity's trustees, as a body, in accordance with section 44 of the Charities Act 1993. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND AUDITOR

The responsibilities of the trustees for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards are set out in the Statement of Responsibilities of the Trustees on page 12.

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Charities Act 1993, and whether the information given in the Trustees Annual Report is consistent with the financial statements.

In addition we report to you if, in our opinion, the charity has not kept proper accounting records, or if we have not received all the information and explanations we require for our audit.

We read the Trustees Annual Report and consider the implications for our report if we become aware of any apparent misstatements within it.

BASIS OF AUDIT OPINION

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charity's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

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OPINION

In our opinion the financial statements:

- give a true and fair view, in accordance with United Kingdom Generally Accepted Accounting Practice, of the state of the charity's affairs as at 31 January 2008 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended; and
- have been properly prepared in accordance with the Charities Act 1993.

264 Banbury Road
Oxford
OX2 7DY

Shaw Gibbs LLP
SHAW GIBBS LLP
Chartered Accountants
& Registered Auditors

4 September 2008

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STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 JANUARY 2008

		Unrestricted Funds £	Restricted Funds £	Total Funds 2008 £	Total Funds 2007 £
INCOMING RESOURCES					
Incoming resources from generating funds:					
Voluntary income	2	219,055	-	219,055	152,555
Investment income	3	14,525	-	14,525	8,728
Incoming resources from charitable activities	4	<u>382,527</u>	<u>314,778</u>	<u>697,305</u>	<u>384,252</u>
TOTAL INCOMING RESOURCES		<u>616,107</u>	<u>314,778</u>	<u>930,885</u>	<u>545,535</u>
RESOURCES EXPENDED					
Costs of generating funds:					
Costs of generating voluntary income	5	(7,801)	(11,976)	(19,777)	(5,575)
Charitable activities	6/7	(461,170)	(224,068)	(685,238)	(418,159)
Governance costs	8	(16,075)	-	(16,075)	(11,938)
Other resources expended	9	(113,299)	-	(113,299)	(145,339)
Bad debts	9	(2,442)	-	(2,442)	(4,576)
TOTAL RESOURCES EXPENDED		<u>(600,787)</u>	<u>(236,044)</u>	<u>(836,831)</u>	<u>(585,587)</u>
NET INCOMING/(OUTGOING) RESOURCES FOR THE YEAR	10	15,320	78,734	94,054	(40,052)
RECONCILIATION OF FUNDS					
Total funds brought forward		145,425	11,976	157,401	237,453
Prior year adjustment	11	-	-	-	(40,000)
Total funds brought forward restated		<u>145,425</u>	<u>11,976</u>	<u>157,401</u>	<u>197,453</u>
TOTAL FUNDS CARRIED FORWARD		<u>160,745</u>	<u>90,710</u>	<u>251,455</u>	<u>157,401</u>

The Statement of Financial Activities includes all gains and losses in the year and therefore a statement of total recognised gains and losses has not been prepared.

All of the above amounts relate to continuing activities.

The notes on pages 18 to 23 form part of these financial statements.

ASSOCIATION FOR LEARNING TECHNOLOGY (ALT)

**TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE FINANCIAL YEAR
1 FEBRUARY 2007 TO 31 JANUARY 2008**

BALANCE SHEET

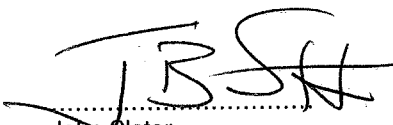
31 JANUARY 2008

	Note	2008 £	£	2007 £
FIXED ASSETS				
Tangible assets	13		13,831	15,046
CURRENT ASSETS				
Debtors	14	104,676		87,626
Cash at bank		475,359		223,311
		<u>580,035</u>		<u>310,937</u>
CREDITORS: Amounts falling due within one year	15	<u>(342,411)</u>		<u>(168,582)</u>
NET CURRENT ASSETS			<u>237,624</u>	<u>142,355</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>251,455</u>	<u>157,401</u>
NET ASSETS			<u>251,455</u>	<u>157,401</u>
FUNDS				
Restricted income funds	17		90,710	11,976
Unrestricted income funds	18		160,745	145,425
TOTAL FUNDS			<u>251,455</u>	<u>157,401</u>

The notes on pages 18 to 23 form part of these financial statements.

These financial statements were approved by the members of the committee on the 2/9/08 and are signed on their behalf by:

.....
Cathy Ellis
Chair


.....
John Slater
Honorary Treasurer

ASSOCIATION FOR LEARNING TECHNOLOGY (ALT)

TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE FINANCIAL YEAR 1 FEBRUARY 2007 TO 31 JANUARY 2008

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JANUARY 2008

1. ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with applicable United Kingdom accounting standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" issued in March 2005 (SORP 2005) and the Charities Act 1993.

Voluntary income

Income, excluding membership fees, is recognised on receipt and as a restricted fund should the donor require such income to be used for a specified purpose. Membership fees are recognised from a common renewal date of 1 February and accounted for on an accruals basis.

Investment income

Investment income is recognised in the period in which the charity is entitled to receive such income.

Resources expended

Resources expended are accounted for on an accruals basis, inclusive of any VAT which cannot be recovered.

Fixed assets

All fixed assets are initially recorded at cost.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

Office Equipment - 25% straight line
Computer Equipment - 33 1/3% straight line

Pension costs

The pension costs charged in the financial statements represent the contributions payable by the charity during the year.

2. VOLUNTARY INCOME

	Unrestricted Funds £	Total Funds 2008 £	Total Funds 2007 £
Grants receivable			
Grants receivable	-	-	7,537
Sponsorship			
Sponsorship	(1,500)	(1,500)	3,000
Other income			
Membership fees	216,687	216,687	137,012
EKMA subscriptions / contribution to ALT general fund	3,868	3,868	5,006
	<u>219,055</u>	<u>219,055</u>	<u>152,555</u>

ASSOCIATION FOR LEARNING TECHNOLOGY (ALT)

**TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE FINANCIAL YEAR
1 FEBRUARY 2007 TO 31 JANUARY 2008**

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JANUARY 2008

3. INVESTMENT INCOME

	Unrestricted Funds £	Total Funds 2008 £	Total Funds 2007 £
Bank interest receivable	<u>14,525</u>	<u>14,525</u>	<u>8,728</u>

4. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2008 £	Total Funds 2007 £
EMERGE	-	216,242	216,242	-
CAMEL-ELIDA	-	5,836	5,836	-
CAMEL-Belt	2,519	24,200	24,200	-
What Research Has To Say For Practice Walter	-	60,000	60,000	-
	-	8,500	8,500	-
ALT-C annual conference	336,024	-	336,024	379,000
ALT - Journal royalties	4,193	-	4,193	2,500
ALT - Newsletter	589	-	589	-
Event - workshops	5,525	-	5,525	-
Event - one day conference	33,390	-	33,390	-
Miscellaneous income	287	-	287	2,752
	<u>382,527</u>	<u>314,778</u>	<u>697,305</u>	<u>384,252</u>

5. COSTS OF GENERATING VOLUNTARY INCOME

	Unrestricted Funds £	Restricted Funds £	Total Funds 2008 £	Total Funds 2007 £
Membership fees	7,801	-	7,801	-
EKMA subscription refunds	-	11,976	11,976	5,575
	<u>7,801</u>	<u>11,976</u>	<u>19,777</u>	<u>5,575</u>

6. COSTS OF CHARITABLE ACTIVITIES BY FUND TYPE

	Unrestricted Funds £	Restricted Funds £	Total Funds 2008 £	Total Funds 2007 £
ALT-C annual conference	386,379	-	386,379	418,159
ALT Event - workshops	4,359	-	4,359	-
ALT Event - one day conference	24,300	-	24,300	-
Project Expenditure - EMERGE	-	194,032	194,032	-
Project Expenditure - CAMEL-Belt	-	24,200	24,200	-
Project Expenditure - CAMEL-ELIDA	-	5,836	5,836	-
ALT - Journal	35,269	-	35,269	-
ALT - Newsletter	10,863	-	10,863	-
	<u>461,170</u>	<u>224,068</u>	<u>685,238</u>	<u>418,159</u>

ASSOCIATION FOR LEARNING TECHNOLOGY (ALT)

TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE FINANCIAL YEAR 1 FEBRUARY 2007 TO 31 JANUARY 2008

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JANUARY 2008

7. COSTS OF CHARITABLE ACTIVITIES BY ACTIVITY TYPE

	Allocated Costs £	Total Funds 2008 £	Total Funds 2007 £
ALT-C annual conference	386,379	386,379	418,159
ALT Event - workshops	4,359	4,359	-
ALT Event - one day conference	24,300	24,300	-
Project Expenditure - EMERGE	194,032	194,032	-
Project Expenditure - CAMEL-Belt	24,200	24,200	-
Project Expenditure - CAMEL-ELIDA	5,836	5,836	-
ALT - Journal	35,269	35,269	-
ALT - Newsletter	10,863	10,863	-
	<u>685,238</u>	<u>685,238</u>	<u>418,159</u>

8. GOVERNANCE COSTS

	Unrestricted Funds £	Total Funds 2008 £	Total Funds 2007 £
Salaries and wages	5,996	5,996	4,720
Employer's NIC	447	447	346
Staff pension contributions	837	837	630
Audit and accountancy fees	2,056	2,056	1,439
Professional and consultancy fees	3,466	3,466	4,803
Costs of trustees' meetings	3,273	3,273	-
	<u>16,075</u>	<u>16,075</u>	<u>11,938</u>

9. OTHER RESOURCES EXPENDED

	Unrestricted Funds £	Total Funds 2008 £	Total Funds 2007 £
Bad debts	2,442	2,442	4,576
Salaries and wages	40,235	40,235	41,834
Employer's NIC	1,895	1,895	1,338
Staff pension contributions	4,499	4,499	4,247
Rent	8,765	8,765	5,844
Travelling and subsistence	11,287	11,287	31,148
Printing, stationery and advertising	7,956	7,956	10,757
Telephone	4,538	4,538	4,120
Subscriptions	1,189	1,189	2,800
Web, database and computer support	17,202	17,202	28,702
Staff recruitment, training and development	1,680	1,680	254
Bank and credit card charges	4,978	4,978	5,945
Depreciation	7,042	7,042	6,562
Miscellaneous expenses	2,033	2,033	1,788
	<u>115,741</u>	<u>115,741</u>	<u>149,915</u>

ASSOCIATION FOR LEARNING TECHNOLOGY (ALT)

TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE FINANCIAL YEAR 1 FEBRUARY 2007 TO 31 JANUARY 2008

10. NET INCOMING/(OUTGOING) RESOURCES FOR THE YEAR

This is stated after charging/(crediting):

	2008	2007
	£	£
Staff pension contributions	23,941	21,625
Depreciation	7,042	6,562
Auditors' remuneration:		
- audit of the financial statements	2,056	1,439
Exchange (gains)/losses	<u>(929)</u>	<u>351</u>

11. PRIOR YEAR ADJUSTMENT

An adjustment of £40,000 was made to the unrestricted income fund balance brought forward as at 1 February 2006 in order to reflect a change in accounting policy with regard to the recognition of income derived from membership fees. The new policy being to account for such income on an accruals basis from a common renewal date of 1 February each year in order that the Association's subscription and financial years become co-terminous.

Also comparative figures for resources expended have been re-presented in order to more accurately comply with the presentational requirements of the Statement of Recommended Accounting Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 1993.

12. STAFF COSTS AND EMOLUMENTS

Total staff costs were as follows:

	2008	2007
	£	£
Wages and salaries	190,926	179,428
Social security costs	13,004	12,234
Other pension costs	23,941	21,625
	<u>227,871</u>	<u>213,287</u>

Particulars of employees:

The average number of employees during the year, calculated on the basis of full-time equivalents, was as follows:

	2008	2007
	No	No
Number of administrative staff	4	2
Number of management staff	3	3
	<u>7</u>	<u>5</u>

No employee received emoluments of more than £60,000 during the year (2007 - Nil).

ASSOCIATION FOR LEARNING TECHNOLOGY (ALT)

**TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE FINANCIAL YEAR
1 FEBRUARY 2007 TO 31 JANUARY 2008**

13. TANGIBLE FIXED ASSETS

	Computer Equipment £	Office Equipment £	Total £
COST			
At 1 February 2007	19,669	2,432	22,101
Additions	<u>5,826</u>	<u>—</u>	<u>5,826</u>
At 31 January 2008	<u>25,495</u>	<u>2,432</u>	<u>27,927</u>
 DEPRECIATION			
At 1 February 2007	6,071	984	7,055
Charge for the year	<u>6,563</u>	<u>478</u>	<u>7,041</u>
At 31 January 2008	<u>12,634</u>	<u>1,462</u>	<u>14,096</u>
 NET BOOK VALUE			
At 31 January 2008	<u>12,861</u>	<u>970</u>	<u>13,831</u>
At 31 January 2007	<u>13,598</u>	<u>1,448</u>	<u>15,046</u>

14. DEBTORS

	2008 £	2007 £
Trade debtors	46,582	50,049
Other debtors	<u>40,120</u>	<u>37,577</u>
Prepayments	17,974	—
	<u>104,676</u>	<u>87,626</u>

15. CREDITORS: Amounts falling due within one year

	2008 £	2007 £
Trade creditors	866	6,878
Accruals	<u>341,545</u>	<u>161,704</u>
	<u>342,411</u>	<u>168,582</u>

16. PENSIONS

The Association contributes to a defined pension contribution scheme. The pension cost charge represents contributions payable to the Pensions Trust and amounted to £23,941 (2007: £21,625). Contributions totalling £Nil (2007: £Nil) were payable to the fund at 31 January 2008 and are included in creditors.

17. RESTRICTED INCOME FUNDS

	Balance at 1 Feb 2007 £	Incoming resources £	Outgoing resources £	Balance at 31 Jan 2008 £
EMERGE	—	216,242	(194,032)	22,210
CAMEL-ELIDA / CAMEL-Belt	—	30,036	(30,036)	—
What Research Has To Say		60,000	(—)	60,000
For Practice		8,500	(—)	8,500
Walter		—	(11,976)	—
EKMA	<u>11,976</u>	<u>—</u>	<u>(11,976)</u>	<u>—</u>
	<u>11,976</u>	<u>314,778</u>	<u>(236,044)</u>	<u>90,710</u>

ASSOCIATION FOR LEARNING TECHNOLOGY (ALT)

**TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE FINANCIAL YEAR
1 FEBRUARY 2007 TO 31 JANUARY 2008**

18. UNRESTRICTED INCOME FUNDS

	Balance at 1 Feb 2007	Incoming resources	Outgoing resources	Balance at 31 Jan 2008
	£	£	£	£
General Funds	<u>145,425</u>	<u>616,107</u>	<u>(600,787)</u>	<u>160,745</u>

19. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Tangible fixed assets	Net current assets/ (liabilities)	Total
	£	£	£
Restricted Income Funds:			
EMERGE	-	22,210	22,210
What Research Has To Say For Practice,	-	60,000	60,000
Walter	-	8,500	8,500
Unrestricted Income Funds	13,831	146,914	160,745
Total Funds	<u>13,831</u>	<u>237,624</u>	<u>251,455</u>

ASSOCIATION FOR LEARNING TECHNOLOGY (ALT)

**TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE FINANCIAL YEAR
1 FEBRUARY 2007 TO 31 JANUARY 2008**

MANAGEMENT INFORMATION for YEAR ENDED 31 JANUARY 2008

**The following pages do not form part of the statutory financial statements
which are the subject of the independent auditor's report on page 14.**

ASSOCIATION FOR LEARNING TECHNOLOGY (ALT)

**TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE FINANCIAL YEAR
1 FEBRUARY 2007 TO 31 JANUARY 2008**

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 JANUARY 2008

	2008		2007
	£	£	£
INCOMING RESOURCES			
VOLUNTARY INCOME			
Grants receivable		-	7,537
Sponsorship		(1,500)	3,000
Membership fees		216,687	137,012
EKMA subscriptions / contribution to ALT general fund		3,868	5,006
		<u>219,055</u>	<u>152,555</u>
INVESTMENT INCOME			
Bank interest receivable		14,525	8,728
INCOMING RESOURCES FROM CHARITABLE ACTIVITIES			
EMERGE		216,242	-
CAMEL-ELIDA		5,836	-
CAMEL-Belt		26,719	-
What Research Has To Say For Practice		60,000	-
Walter		8,500	-
ALT-C annual conference		336,024	379,000
ALT - Journal royalties		4,193	2,500
ALT - Newsletter		589	-
Event - workshops		5,525	-
Event - one day conference		33,390	-
Miscellaneous income		287	2,752
		<u>697,305</u>	<u>384,252</u>
TOTAL INCOMING RESOURCES		<u>930,885</u>	<u>545,535</u>
RESOURCES EXPENDED			
COSTS OF GENERATING VOLUNTARY INCOME			
Exchange (gains)/losses		(929)	351
CMALT and Lab Group		7,801	-
Subscription refunds		11,897	-
Travelling and subsistence		498	4,113
Printing, postage, stationery and telephone		396	903
Bank charges		114	208
		<u>19,777</u>	<u>5,575</u>

ASSOCIATION FOR LEARNING TECHNOLOGY (ALT)

**TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE FINANCIAL YEAR
1 FEBRUARY 2007 TO 31 JANUARY 2008**

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 JANUARY 2008

	2008	2007
	£	£
CHARITABLE ACTIVITIES		
Cost of sales - Purchases	46,275	-
Staff costs - Salaries and wages	144,695	132,874
Staff costs - Employer's NIC	10,662	10,550
Staff costs - Pension costs	18,605	16,748
Venue, presenters and delegate administration costs	234,047	247,936
Advertising, design and art work	5,675	10,051
Travelling and subsistence	4,140	-
Venue, presenters and delegate administration costs	4,224	-
Printing of material	135	-
Venue, presenters and delegate administration costs	22,449	-
Advertising, design and art work	1,066	-
Printing of material	785	-
Venue and delegate administration costs	117,886	-
Travelling and subsistence	60,546	-
Materials	348	-
Venue, and delegate administration costs	10,383	-
Travelling and subsistence	798	-
Contribution to ALT general fund	2,519	-
	<u>685,238</u>	<u>418,159</u>
GOVERNANCE COSTS		
Salaries and wages	5,996	4,720
Employer's NIC	447	346
Staff pension contributions	837	630
Audit and accountancy fees	2,056	1,439
Professional and consultancy fees	3,466	4,803
Costs of trustees' meetings	3,273	-
	<u>16,075</u>	<u>11,938</u>
OTHER RESOURCES EXPENDED		
Salaries and wages	40,235	41,834
Employer's NIC	1,895	1,338
Staff pension contributions	4,499	4,247
Rent	8,765	5,844
Travelling and subsistence	11,287	31,148
Printing, stationery and advertising	7,956	10,757
Telephone	4,538	4,120
Subscriptions	1,189	2,800
Web, database and computer support	17,202	28,702
Staff recruitment, training and development	1,680	254
Bank and credit card charges	4,978	5,945
Depreciation	7,042	6,562
Miscellaneous expenses	2,033	1,788
Bad debts	2,442	4,576
	<u>115,741</u>	<u>149,915</u>
TOTAL RESOURCES EXPENDED	<u>836,831</u>	<u>585,587</u>
NET INCOMING/(OUTGOING) RESOURCES FOR THE YEAR	<u>94,054</u>	<u>(40,052)</u>

ASSOCIATION FOR LEARNING TECHNOLOGY (ALT)

**TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE FINANCIAL YEAR
1 FEBRUARY 2007 TO 31 JANUARY 2008**

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 JANUARY 2008

	2008	2007
	£	£
COSTS OF GENERATING VOLUNTARY INCOME		
Membership fees		
CMALT and Lab Group	7,801	—
EKMA subscriptions		
Exchange (gains)/losses	(929)	351
Subscription refunds	11,897	—
Travelling and subsistence	498	4,113
Printing, postage, stationery and telephone	396	903
Bank charges	114	208
	<u>11,976</u>	<u>5,575</u>
	<u>19,777</u>	<u>5,575</u>

ASSOCIATION FOR LEARNING TECHNOLOGY (ALT)

**TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE FINANCIAL YEAR
1 FEBRUARY 2007 TO 31 JANUARY 2008**

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 JANUARY 2008

	2008		2007
	£	£	£
CHARITABLE ACTIVITIES			
ALT-C annual conference			
<i>Allocated Costs</i>			
Staff costs - Salaries, wages and employer's NIC	128,315		143,424
Staff costs - Pension costs	14,202		16,748
Venue, presenters and delegate administration costs	234,047		247,936
Advertising, design and art work	5,675		10,051
Travelling and subsistence	4,140		-
	<u>386,379</u>		<u>418,159</u>
ALT Event - workshops			
<i>Allocated Costs</i>			
Venue, presenters and delegate administration costs		4,224	-
Printing of material		135	-
		<u>4,359</u>	<u>-</u>
ALT Event - one day conference			
<i>Allocated Costs</i>			
Venue, presenters and delegate administration costs		22,449	-
Advertising, design and art work		1,066	-
Printing of material		785	-
		<u>24,300</u>	<u>-</u>
Project Expenditure - EMERGE			
<i>Allocated Costs</i>			
Staff costs - Salaries, wages and employer's NIC		13,115	-
Staff costs - Pension costs		2,135	-
Venue and delegate administration costs		117,888	-
Travelling and subsistence		60,546	-
Materials		348	-
		<u>194,032</u>	<u>-</u>
Project Expenditure - CAMEL-Belt			
<i>Allocated Costs</i>			
Staff costs - Salaries, wages and employer's NIC		9,030	-
Staff costs - Pension costs		1,470	-
Venue, and delegate administration costs		10,383	-
Travelling and subsistence		798	-
Contribution to ALT general funds		2,519	-
		<u>24,200</u>	<u>-</u>
Project Expenditure - CAMEL-ELIDA			
<i>Allocated Costs</i>			
Cost of sales - Purchases		143	-
Staff costs - Salaries, wages and employer's NIC		4,896	-
Staff costs - Pension costs		797	-
		<u>5,836</u>	<u>-</u>

ASSOCIATION FOR LEARNING TECHNOLOGY (ALT)

TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE FINANCIAL YEAR
1 FEBRUARY 2007 TO 31 JANUARY 2008

ALT - Journal

Allocated Costs

Cost of sales - Purchases

35,269

—

ALT - Newsletter

Allocated Costs

Cost of sales - Purchases

10,863

—

685,238

418,159